

Annual Action Plan (2017-18) for Resource Institutions (RIs)

Physical Target (2017-18)

S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected		Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG		Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI		Remark
						A	B		A	B			April to September	October-March	
1	Andhra Pradesh	RKVY Special Project (2014-17)	Vrutti	0	0	1989	2494500	3	3	3	3	A. The equity share from remaining 1000 farmers will be collected . Rs. 14.25 lakh share amount money to be collected B. 3 FPOs will apply for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 989 farmers will be collected. Rs. 10.69 lakh share amount money to be collected. B. Implementation of Business plan and establishing market linkage in all three FPCs		
			ALC	432	2	2000	2000000	2	2	2	2	A. The equity share from remaining 1000 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. 2 FPOs to be registerer by August 2017 C. Business plan will be prepared in Words document file by August, 2017 D. Training and handholding on implementation of Business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 10.00 lakh share amount money to be collected. B. Implementation of Business plan and establishing market linkage in both FPOs		
			IGS	332	0	280	1071000	2	2	2	2	A. 2 FPCs in AP will apply for EGF by July 2017 B. Business plan will be prepared by June, 2017 C. Training and handholding on implementation of Business plan	A. The equity share from remaining 280 farmers will be collected . Rs. 10.71 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in both FPOs		
Sub Total				764	2	4269	5565500	7	7	7					
2	Bihar	NFSM (2014-15)	EDA	0	0	26	26000	0	5	0	0	A. 26 equity Share to be collected and 26000 share amount money to be collected			
			IGS	232	0	268	268000	5	5	0	0	A. 268 equity Share to be collected and 2.68 lakh share amount money to be collected	A. 5 FPOs to be applied for EG		
		NFSM (2017-18)	IGS	4092	5	4597	4597000	5	0	5	0	A. 1530 equity Share to be collected and 15.32 lakh share amount money to be collected	A. 1530 equity Share to be collected and 15.32 lakh share amount money to be collected		
			Katihar	ASA	0	0	100	100000	1	1	0	0	A. 100 equity Share to be collected and 1.00 lakh share amount money to be collected	A. 1 FPO to be applied for EG	
		IGS		0	0	443	443000	1	1	0	0	A. 443 equity Share to be collected and 4.43 lakh share amount money to be collected	A. 1 FPO to be applied for EG		
		MIDH (2017-18)	IGS	2497	3	2497	2497000	3	0	3	0	A. 620 equity Share to be collected and 6.2 lakh share amount money to be collected			
Sub Total				6821	8	7931	7931000	15	12	8					
3	Chhattisgrah	NFSM (2017-18)	BKSL	0	0	995	995000	4	4	0	0	A. 995 equity Share to be collected and 9.9 lakh share amount money to be collected	A. 4 FPOs to be applied for EG		
			CARDS	0	0	2574	2574000	4	0	0	0	A. 1287 equity Share to be collected and 12.87 lakh share amount money to be collected	A. 4 FPOs to be applied for EG		

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						A	B	April to September			October-March		
3	Chhattisgrah	NFSM (2017-18)	ASA	16	0	145	145000	2	2	0	A. 145 equity Share to be collected and 1.45 lakh share amount money to be collected	A. 2 FPOs to be applied for EG	
		VIUC	ESAF	714	0	1000	1000000	5	5	0	A. 1000 equity Share to be collected and 10.00 lakh share amount money to be collected	A. 5 FPOs to be applied for EG	
			Cohesion	1401	0	2262	2262000	5	5	0	A. 1000 equity Share to be collected and 10.00 lakh share amount money to be collected	A. 5 FPOs to be applied for EG	
		NHM	ICCOA	1033	3	2496	2496000	3	0	3	A. 1500 equity Share to be collected and 15.00 lakh share amount money to be collected	A. 996 equity Share to be collected and 9.9 lakh share amount money to be collected	
Sub Total				3164	3	9472	9472000	23	16	3			
4	Gujarat	NFSM (2014-17)	GVT	0	0	2892	4451000	5	5	5	A. The equity share from remaining 1392 farmers will be collected . Rs. 24.00 lakh share amount money to be collected B. 5 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1500 farmers will be collected . Rs. 20.51 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all Five FPCs	
			AKRSP	1295	1	2328	3663880	5	5	5	A. The equity share from remaining 1228 farmers will be collected . Rs. 18.63 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1100 farmers will be collected . Rs. 19.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage for 4 FPCs	
Sub Total				1295	1	5220	8114880	10	10	10			
5	Haryana	VIUC	VGAI	1000	1	285	142500	1	Market linkages already established	0	A. Retail Store, Food Processing Unit	A. Development of Distributor Network, Market Development	Proposal for Retail Outlet submitted to Haryana Hort Dep
		MIDH	VGAI	2000	2	915	457500	2	Market linkages already established	2	A. Agri Input Store, Collection Centre, Retail Outlet	A. Integrated Pack House, Market Linkages with HORECO	EOI under CCDP submitted to Haryana Hort Department
5	Haryana	MIDH	ISAP	3000	3	155	155000	3	4	4	A. FPO collection centres to be placed. B. Equity matching grant process to be completed. C. Demo on Good agricultural practices to be given. D. Training on MIS ,Operating System to be given. E. Market Linkage (Forward & Backward) F. Min 25% Business activites executed as per Business plan	A. Handholding support to be rendered to FPOs to carry out business activities. B. Management and technical training to be given to governing bodies of FPO. C. Increase Business turnover of FPOs and reflect it in MIS and Balance Sheet. D. Pre project end report E. Aggrement executed between RI & LPO for long term support	
Sub Total				6000	6	1355	755000	6	4	6			

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						A	B	April to September			October-March		
6	Himachal Pradesh	VIUC (2012-16)	IFFDC	0	0	1819	17.08	3	3	3	A. 819 equity share to be collected and 8.54 lakh sharemoney to be collected B. 1FPOs to be applied for EG first Tranch	A. 1000 equity share to be collected and 8.54 lakh sharemoney to be collected B. 2 FPOs to be applied for EG first Tranch	
		VIUC (2014-17)	ICCOA	0	0	913	3.83	1	1	1	A. 500 equity share to be collected and 1.91 lakh sharemoney to be collected	A. 413 equity share to be collected and 1.91 lakh sharemoney to be collected B. 1 FPOs to be applied for EG first Tranch	
		VIUC (2015-19)	ICCOA	0	0	868	8.68	1	1	1	A. 500 equity share to be collected and 4.34 lakh sharemoney to be collected	A. 468 equity share to be collected and 4.34 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	
Sub Total				0	0	3600	29.59	5	5	5			
7	Jammu	VIUC (2014-17)	Actech	-	-	987	493500	1	1	1	A. Remaing 500 equity share to be collected and 2.50 lakh share amount money to be collected	A. Remaining 487 equity share to be collected and 2.43 lakh share amount money to be collected B. 1 FPO to be applied for EG	
	Srinagar	VIUC (2014-17)	Actech	75	-	1080	1080000	1	1	1	A. 540 equity share to be collected and 5.40 lakh share amount money to be collected	A. Remaining 540 equity share to be collected and 5.40 lakh share amount money to be collected B. 1 FPO to be applied for EG	
Sub Total				75	0	2067	1573500	2	2	2			
8	Karnataka	NFSM (2014-17)	ISAP	0	0	5000	4480000	5	5	5	A. The equity share from remaining 2500 farmers will be collected . Rs. 22.40 lakh share amount money to be collected B. 5 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 2500 farmers will be collected . Rs. 22.40 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage for 5 FPCs	
			VRUTTI	0	0	2050	1850000	5	5	5	A. The equity share from remaining 1025 farmers will be collected . Rs. 9.25 lakh share amount money to be collected B. 5 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A.The equity share from remaining 1025 farmers will be collected . Rs. 9.25 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage for 5 FPCs	
		Special Project Phase-I (2014-17)	VRUTTI	0	0	0	0	15	15	15	A. 15 FPO to be applied for EG B. Training and handholding on implementation of Business plan	A. Implementation of Business plan and establishing market linkage in all three FPCs	
			ISAP	0	0	201	201000	26	26	26	A. The equity share from remaining 100 farmers will be collected . Rs. 1.00 lakh share amount money to be collected B. Business plan submitted for all the Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 101 farmers will be collected . Rs. 1.01 lakh share amount money to be collected B. 26 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	

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						A	B	April to September	October-March				
8	Karnataka	Special Project Phase-I (2014-17)	ICCOA	0	0	350	840000	17	17	17	A. The equity share from remaining 200 farmers will be collected . Rs. 4.40 lakh share amount money to be collected B. Business plan submitted for all the Fpos in words documents C. Business plan preparation, training and capacity buliding of BoD.	A. The equity share from remaining 150 farmers will be collected . Rs. 4.00 lakh share amount money to be collected B. 17 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
			VRUTTI	2000	2	4476	4476000	Registration Stage			A. The equity share from remaining 2000 farmers will be collected . Rs. 20.00 lakh share amount money to be collected B. Stage Three and four completion report submitted C. Business plan preparation, training and capacity buliding of BoD.	A. The equity share from remaining 2476 farmers will be collected . Rs. 24.76 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
		Special Project Phase-II (2015-18)	ICCOA	0	0	4245	4245000	Registration Stage			A. The equity share from remaining 2000 farmers will be collected . Rs. 20.00 lakh share amount money to be collected B. Stage Three and four completion report submitted C. Trainig and handholding on business plan	A. The equity share from remaining 2245 farmers will be collected . Rs. 22.45 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
			ISAP	3160	6	3160	3160000	Registration Stage			A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Stage Two and Three completion report submitted C. Registration of FPCs will be completed D. Business plan preparation, training and capacity buliding of BoD.	A. The equity share from remaining 1660 farmers will be collected . Rs. 16.60 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
			IGS	1640	3	1640	3450000	Registration Stage			A. The equity share from remaining 800 farmers will be collected . Rs. 17.00 lakh share amount money to be collected B. Stage Two and Three completion report submitted C. Registration of remaining FPCs will be completed D. Business plan preparation, training and capacity buliding of BoD.	A. The equity share from remaining 840 farmers will be collected . Rs. 17.50 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
			MYRADA	3492	4	3492	3492000	Registration Stage			A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Stage Two and Three completion report submitted C. Registration of remaining FPCs will be complete D. Business plan preparation, training and capacity buliding of BoD.	A. The equity share from remaining 1992 farmers will be collected . Rs. 19.92 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	

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						A	B	April to September	October-March				
8	Karnataka	KSSDB (2016-19)	ICCOA	300	0	350	350000	2	2	2	A. The equity share from remaining 350 farmers will be collected . Rs. 3.50 lakh share amount money to be collected B. Stage Two completion report submitted C. Complete trainings/exposures D. Obtain trade licenses	A. Stage three completion report submitted B. Input and Oupptut market linkages C. Business plan preparation, training and capacity buliding of BoD.	
			ISAP	0	1	0	0	Registration Stage	A. Stage Two completion report submitted B. Complete the registrations of the FPOs C. Complete training/exposures D. Obtain trade licenses	A. Stage three completion report submitted B. Input and Outpur market linkages C. Business plan preparation training and capacity building of BOD			
			MYRADA	836	1	836	836000		A. The equity share from remaining 400 farmers will be collected . Rs. 4.00 lakh share amount money to be collected B. Stage Two completion report submitted C. Complete trainings/exposures D. Obtain trade licenses	A. The equity share from remaining 436 farmers will be collected . Rs. 4.36 lakh share amount money to be collected B. Stage three completion report submitted C. Input and Oupptut market linkages D. Business plan preparation, training and capacity buliding of BoD.			
Sub Total				11428	17	25800	27380000	70	70	70			
9	Manipur	VIUC (2013-16)	IGS	-	-	150	150000	2	2	2	A. Remaing 150 equity share to be collected and 1.50 lakh share amount money to be collected	A. 2 FPO to be applied for EG	
		MIDH (2015-18)	IGS	1779	4	1779	3111600	Registration Stage		A. Remaing 889 equity share to be collected and 15.55 lakh share amount money to be collected	A. Remaining 890 equity share to be collected and 15.55 lakh share amount money to be collected B. 1 FPO to be applied for EG		
Sub Total				1779	4	1929	3261600	2	2	2			
10	Madhya Pradesh	VIUC (2014-17)	IGS	0	0	200	218000	1	1	1	A. The equity share from remaining 100 farmers will be collected . Rs. 1.00 lakh share amount money to be collected B. 1 FPO to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 100 farmers will be collected . Rs. 1.18 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPC	
		NFSM (2014-17)	MCM	0	0	5000	1830000	5	5	5	A. No .of Equity Share to be collect is 2500 B. Sharemoney to be collect is Rs. 2500000 C. FPO wise business plan prepare by five FPOs in words document file	A. No. of equity share to be collect is 2500 B. Sharemoney to be collect is Rs. 3000000 C. Equity Grant to be applied for 5 FPOs D. Market linkages established by RIs (5 FPOs)	

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						A	B				April to September	October-March	
10	Madhya Pradesh	NFSM (2014-17)	ASA	0	0	1771	3960000	5	5	5	A. No. of Equity Share to be collect is 771 B. Sharemoney to be collect is Rs. 960000 C. FPO wise business plan prepare by 5 Fpos	A. No. of equity share to be collect is 1000 B. Equity Grant to be applied for 5 Fpos EG C. Sharemoney to be collect is Rs. 3000000 D. Market linkages established by RI's (5 FPOs)	
			ISAP	896	0	1009	3550000	3	3	3	A. The equity share from remaining 500 farmers will be collected . Rs. 15.55 lakh share amount money to be collected B. 3 FPO to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 509 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs	
			AKRSP	0	0	1707	2077258	3	3	3	A. The equity share from remaining 707 farmers will be collected . Rs. 10.77 lakh share amount money to be collected B. 3 FPO to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 20.01 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs	
			IFFDC	0	0	3411	3208000	4	4	4	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 4 FPO to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1911 farmers will be collected . Rs. 17.01 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs	
			PRADAN	1143	0	3000	3000000	3	3	3	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Business plan submitted for all 3 Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 3 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
			MCM	0	0	3000	1975000	3	3	3	A. The equity share from remaining 1200 farmers will be collected . Rs. 10.25 lakh share amount money to be collected B. 3 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1800 farmers will be collected . Rs. 9.50 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all three FPCs	
			NIWCYD	1277	0	5000	5000000	5	5	5	A. The equity share from remaining 2500 farmers will be collected . Rs. 25.00 lakh share amount money to be collected B. Training and handholding on implementation of Business plan C. Equity grant application submitted for 5 Fpos	A. The equity share from remaining 2500 farmers will be collected . Rs. 25.00 lakh share amount money to be collected B. Market Linkages established for 8 FPOs C. Implementation of Business plan and establishing market linkage in all five FPCs	

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						A	B	April to September			October-March		
10	Madhya Pradesh	Special Project (Phase-I) (2013-16)	IGS	0	0	4903	6173450	8	8	8	A. The equity share from remaining 2000 farmers will be collected . Rs. 27.73 lakh share amount money to be collected B. Training and handholding on implementation of Business plan C. Equity grant application submitted for 8 Fpos	A. The equity share from remaining 2903 farmers will be collected . Rs. 34.00 lakh share amount money to be collected B. Market Linkages established for 8 FPOs C. Implementation of Business plan and establishing market linkage in all eight FPCs	
			GVT	0	0	1518	3070000	4	4	4	A. The equity share from remaining 518 farmers will be collected . Rs. 8.70 lakh share amount money to be collected B. Business plan submitted for all 4 Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 22.00 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
			ADS	2000	0	6551	6611000	5	5	5	A. The equity share from remaining 3251 farmers will be collected . Rs. 32.52 lakh share amount money to be collected B. 5 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 3300 farmers will be collected . Rs. 33.59 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs	
			VRUTTI	0	0	4483	4752800	0	6	6	A. The equity share from remaining 2483 farmers will be collected . Rs. 24.53 lakh share amount money to be collected B. Training and handholding on implementation of Business plan	A. The equity share from remaining 2000 farmers will be collected . Rs. 23.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all six FPCs	
			ASA	0	0	4746	7275500	5	10	10	A. No. of Equity share to be collect is 2500 B. Share Money to be collect is Rs. 4075000 C. Equity Grant for 5 FPOs, D. Market Linkages established for 7 FPOs	A. No. of Equity share to be collected is 2246 B. Share Money to be collected is Rs. 3200500 C. Market Linkages established for 3 FPOs	
			SRIJAN	1964	0	1674	1696000	2	2	2	A. The equity share from remaining 674 farmers will be collected . Rs. 6.96 lakh share amount money to be collected B. Business plan submitted for all 2 Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. 2 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
		Special Project (Phase-I) (2013-16)	CARD	0	0	2000	1600000	2	2	2	A. The equity share from remaining 800 farmers will be collected . Rs. 7.00 lakh share amount money to be collected B. 2 FPOs to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1200 farmers will be collected . Rs. 9.00 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs	

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						A	B	April to September			October-March		
10	Madhya Pradesh	Special Project (Phase-II) (2014-17)	ISAP	1785	6	1785	7620500	2	2	2	A. The equity share from remaining 785 farmers equity share to be collected B. Stage Three and four completion report submitted C. Trainig and handholding on business plan	A. The equity share from remaining 1000 farmers equity share to be collected B. Share capital collection will be completed as per the target i.e., 50,00,000 C. Business plan submitted for the FPOs in words document D. Training and handholding on implementation of Business Plan	
			AKRSP	634	0	1857	2124550	3	3	3	A. The equity share from remaining 875 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. Business plan submitted for all 3 Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 11.25 lakh share amount money to be collected B. 3 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
			MCM	0	0	1000	898000	1	1	1	A. The equity share from remaining 500 farmers will be collected . Rs. 4.50 lakh share amount money to be collected B. Stage Two and three completion report submitted C. Trainig and handholding on business plan	A. The equity share from remaining 500 farmers will be collected . Rs. 4.48 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
			NIWCYD	3000	3	3000	3000000	4	4	4	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Business plan submitted for all 4 FPOs in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
			IGS	500	0	1546	1863800	2	2	2	A. The equity share from remaining 746 farmers will be collected . Rs. 8.64 lakh share amount money to be collected B. Business plan submitted for all 2 Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 800 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. 2 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	
		Special Project (Phase-II) (2014-17)	GVT	3000	3	3000	3000	3	3	3	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. Business plan submitted for all 4 FPOs in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1500 farmers will be collected . Rs. 15.00 lakh share amount money to be collected B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs	

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S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI		Remark	
						A	B	April to September			October-March			
10	Madhya Pradesh	Special Project (Phase-II) (2014-17)	ADS	630	1	4960	4960000	4	4	4	A. The equity share from remaining 2000 farmers will be collected . Rs. 20.00 lakh share amount money to be collected B. Stage Three and four completion report submitted C. Trainig and handholding on business plan	A. The equity share from remaining 2960 farmers will be collected . Rs. 29.60 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan		
			VRUTTI	0	0	5237	5297000	6	6	6	A. The equity share from remaining 2500 farmers will be collected . Rs. 25.50 lakh share amount money to be collected B. Business plan submitted for all 6 Fpos in words documents C. Training and handholding on implementation of Business plan	A. The equity share from remaining 1500 farmers will be collected . Rs. 27.47 lakh share amount money to be collected B. 6 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all three FPCs		
			ASA	0	1	1783	1891500	1	1	1	1	A. The equity share from remaining 783 farmers will be collected . Rs. 8.91 lakh share amount money to be collected B. Stage Three and four completion report submitted C. Trainig and handholding on business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 10.00 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
			CARD	0	0	2000	1320610	2	2	2	2	A. The equity share from remaining 1000 farmers will be collected . Rs. 6.20 lakh share amount money to be collected B. Stage Three and four completion report submitted C. Trainig and handholding on business plan	A. The equity share from remaining 1000 farmers will be collected . Rs. 7.01 lakh share amount money to be collected B. Business plan submitted for the FPOs in words document C. Training and handholding on implementation of Business Plan	
Sub Total				16829	14	76141	84975968	86	97	97				

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						A	B	April to September			October-March		
11	Maharashtra	VIUC (2014-17)	Dilasa	5000	5	1500	150000	5	5	5	A. FPO Registration, Business pLan Fomation, Application for EG, Clusterwise Training	A. Conducting GB meetings ,Implementation of Business Plan , Helping with getting different licences etc	
		TDD	IGS	5000	5	195	195000	5	Procurement has already started in one FPC, lined up for another two.	Business plan has been prepared	A. Registration of another two FPCs, Equity collection, Training and capacity building of Board, Implementation of BoD	A. Business plan implementation, Application for EGF	
			KVVGPS	10000	10	0	0	10	3	yes	A.Submission audit& Legal Formalities 3 Preparation of Equity grant Proposal for FPO. B. Training on Documentation and Record Keeping of FPO C.Review of Business Plan & if Necessary modification of Business Plan. D. Preparation o Financial Proposal for Vible FPO	A.Drive to Reached Targeted number of Share holder. B. Support for Market Linkage of Agri Produce C. Capacity Building of CEO D. Follow up for finncial Linkages of FPO D. BOD Exposure Visit. E. System Development and Handover.	
11	Maharashtra		VGAI	5000	5	3175	1587500	5	0	0	A.BoD, CEO trainings, Equity Collection, Onion Export Fascility Centers, Exports Tie-ups, Machinery & Seed Banks, Weekly Bazaars for Agri Produce	A. Agri Input Store, Integrated Packing Grading Centres, Small scale processing units, Cold Staorage, Market Development with Big Basket & other Retail Models, Motorised Vending Carts for Vegetable Transport	Proposal Submitted for Concern Departments , work in progress
		TDD	ALC	5000	5	2972	2972000	5			A. Input business of 50 lakhs (Fertizer- 25 lakhs and Paddy seeds- 25 lakhs) in all 5 FPOs B.Training on Improved Paddy cultivation to 3000 farmers and field demonstration C. Paddy seed production with 100 farmers	A. NPM paddy demonstration with 300 farmers B. To conduct the 2nd General Body meetings in each FPO C. Strenghtening FPO- providing service for system development (Opeating system, MIS and HR) D. Input licenses for the FPOs E. All FPOs formally applying to SFAC for equity matching grant	
		NFSM (2014-17)	ISAP	5000	5	200	200000	5	5	5	A. Office cum outlet to established. B. FPO collection centres to be placed. C. Equity matching grant process to be completed. D. Demo on Good agricultural practices to be given. E. Training on MIS ,Operating System to be given. F. Market Linkage	A. Statutory Compliances to be obtained to carry out business activities. B. Handholding support to be rendered to FPOs to carry out business activities. C. ToTs to organised. D. Management and technical training to be given to governing bodies of FPO. E. Increase Business turnover of FPOs and reflect it in MIS and Balance Sheet.	

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						A	B	April to September			October-March		
11	Maharashtra	NFSM (2014-17)	KVVGPS	5000	5	200	100000	0	5	yes	A.Submission audit& Legal Formalities B.Review of Business Plan & if Necessary modification of Business Plan. C. Capacity Building of CEO D. Preparation o Financial Proposal for Vible FPO	A. Drive to Reached Targeted number of Share holder. B. Support for Market Linkage of Agri Produce C. Capacity Building of CEO, Record Keeping D. Follow up for finncial Linkages of FPO	
Sub Total				40000	40	8242	5204500	35	18	10			
12	Meghalaya	MBDA (2013-16)	IGS	610	1	610	957500	1	1	1	A. Remaing 305 equity share to be collected and 4.78 lakh share amount money to be collected	A. Remaing 305 equity share to be collected and 4.78 lakh share amount money to be collected B. 1 FPO to be applied for EG	
Sub Total				610	1	610	957500	1	1	1			
13	Mizoram	VIUC (2012-13)	IGS	1000	1	0	0	1	2 linkages ha s been made	Business plan has been prepared	A.Complasion of audit and RoC filling. Ensuring business plan implementation	A.Application for EGF	Sugyan data has already been shared with support team
		VIUC (2013-14)	IGS	1000	1	0	0	1			A. Mobilization of farmers, Raising share capital, Training and exposure visit of lead farmers	A. Registration of FPC, Business plan development and implementation, Application for EGF	We seek your kind guidance on the project whether the project is approved by Govt. of Mizoram
Sub Total				2000	2	0	0	2	0	0			
14	Odisha	VIUC (2013-16)	CTRAN	0	0	500	500000	1	1	1	A. The equity share from remaining 500 farmers will be collected . Rs. 5.00 lakh share amount money to be collected	A. The equity share from remaining 2000 farmers will be collected . Rs. 23.00 lakh share amount money to be collected B. Agreement executed between RI & LPO for longterm support C. Submit the project ends report	
			ADS	277	0	1679	1935800	2	2	2	A. The equity share from remaining 800 farmers will be collected . Rs. 9.00 lakh share amount money to be collected B. 2 FPO to be applied for EG C. Training and handholding on implementation of Business plan	A. The equity share from remaining 8.79 farmers will be collected . Rs. 10.36 lakh share amount money to be collected B. Implementation of Business plan and establishing market linkage in all four FPCs	
		ITSL	1200	1	1200	1200000	1	1	1				
		VIUC (2014-17)	ADS	0	0	1715	1715000	2	2	2	A. No. of equity share to be collected is 1200 and sharemoney amount to be collected (Rs) 1200500 B. 2 FPOs to be applied for EG C. Market linkage established by RIs (2 FPOs) D. FPO wise Business Plan to be Submitted (2 FPOs)	A. No. of equity share to be collected is 515 and sharemoney amount to be collected (Rs) 514500 B. Market linkage established by RIs (2 FPOs)	

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S.No	Name of State	Name of Scheme (Period)	Name of RIs	No. of Farmer to be mobilize	No. of FPOs to be registered	No. of equity share to be collected	Sharemoney amount to be collected (Rs)	No. of FPOs to be applied for EG	Market linkage established by RIs (No. of FPOs)	FPO wise Business Plan to be Submitted	Activity to be completed by RI		Remark
						A	B	April to September			October-March		
14	Odisha	VIUC (2014-17)	CTRAN	1	4	3590	3590000	4	4	4	A. Facilitate mobilization of Share Money of 1390 farmers of 5 FPOs B. Registration of remaining 2 FPOs C. Business plan submitted for all 3 Fpos in words documents	A. Facilitate mobilization of Share Money of 1200 farmers of 5 FPOs B. 4 FPOs to be applied for EG C. Implementation of Business plan and establishing market linkage in all FPCs	
		NFSM (2014-17)	ADS	0	0	4205	4843000	5	5	5	A. No. of equity share to be collected is 2943. Sharemoney amount to be collected (Rs) 3390100 B. No. of FPOs to be applied for EG (5 FPOs) C. 5 fpo Market linkage established by RI D. FPO wise Business Plan to be Submitted (5 FPOs)	A. No. of equity share to be collected is 1262 B. Sharemoney amount to be collected (Rs) 1452900 C. Market linkage established by RIs (5 FPOs)	
			CTRAN	0	0	5000	3313500	5	5	5	A. 5 no. of FPOs to be applied for EG C. Share money collection: Rs.1500000.00 C. 3 No of FPOs for market linkage FPOs D. 5 FPOs wise Business Plan submission in words document	A. Share money collection: Rs.1813500.00 B. 2 no of FPOs for market linkage	
Sub Total				1478	5	17889	17097300	20	20	20			
15	Rajasthan	VIUC (2014-17)	ISAP	160	0	1660	1799000	2	2	2	A. Remaing 800 equity share to be collected and 8.00 lakh share amount money to be collected B. Business Plan Drafted & Share C. Training imparted on Business plan to lead farmers D. Organise Demonstration	A. Remaing 860 equity share to be collected and 10.40 lakh share amount money to be collected B. 2 FPO to be applied for EG C. Organising Exposure visit of Governing Body of FPO D. Start Business activities	
			ADS	1534	2	2000	2000000	2	2	2	A. Remaing 800 equity share to be collected and 8.00 lakh share amount money to be collected B. 2 FPO to be applied for EG	A. Remaing 1200 equity share to be collected and 12.00 lakh share amount money to be collected B. 2 FPO to be applied for EG	
		NFSM (2014-17)	IGS	0	0	3457	3631300	4	5	5	A. Remaing 1500 equity share to be collected and 15.00 lakh share amount money to be collected B. 4 FPO to be applied for EG	A. Remaing 1957 equity share to be collected and 21.31 lakh share amount money to be collected	
			ADS	0	0	213	4173300	5	5	5	A. Remaing 106 equity share to be collected and 20.86 lakh share amount money to be collected B. 5 FPO to be applied for EG	A. Remaing 107 equity share to be collected and 20.86 lakh share amount money to be collected	
Sub Total				1694	2	7330	11603600	13	14	14			
16	Sikkim	MOVCD-NER	IGS	0	3	1212	1212000	0	0	8	A. 500 equity Share to be collected and 5.00 lakh share amount money to be collected	A. 712 equity Share to be collected and 7.12 lakh share amount money to be collected	
			ICCOA	0	8	1000	1000000	0	0	11	A. 500 equity Share to be collected and 5.00 lakh share amount money to be collected	A. 500 equity Share to be collected and 5.00 lakh share amount money to be collected	
			EDA	0	6	693	693000	0	0	9	A. 693 equity Share to be collected and 6.9 lakh share amount money to be collected		
Sub Total				0	17	2905	2905000	0	0	28			

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						A	B	April to September			October-March		
17	Tamil Nadu	Special Project (2013-16)	ISHA OUTREAC	0	0	0	0	0	0	0			
		NFSM (2014-17)	KTL	0	0	0	5000000	0	2	1	A. 439 equity share to be collected and 4.38 lakh sharemoney to be collected B. 1 FPOs to be applied for EG first Tranch	A. 439 equity share to be collected and 4.39 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	
			EPFPCL	0	0	0	0	0	0	0	0		
Sub Total				0	0	0	5000000	0	2	1			
18	Telangana	NFSM (2014-17)	PES	0	0	391	4492725	5	5	5	A. Collect another 12.50 Lakhs by Sept 2017. B. EG applications submit for 5 FPOs C. Market linkages will also be more strengthened by september than existing. D. Atleast 2 innovative activities will be implemented	A.Share capital collection will be completed as per the target i.e., 50,00,000. B. Atleast 3 Innovative activities will be implemented by FPOs. C. Implementation of Business plan and establishing market linkage in all five FPCs	
			ISAP	0	0	5000	4595000	5	5	5	A. Collect another 12.50 Lakhs by Sept 2017. B. EG applications submit for 5 FPOs C. Market linkages will also be more strengthened by september than existing. D. Atleast 2 innovative activities will be implemented	A.Share capital collection will be completed as per the target i.e., 50,00,000. B. Atleast 3 Innovative activities will be implemented by FPOs. C. Implementation of Business plan and establishing market linkage in all five FPCs	
Sub Total				0	0	5391	9087725	10	10	10			
19	Tripura	VIUC (2014-17)	ICCOA	0	0	269	269000	1	1	1	A. 1 FPO to be applied for EG first Tranch	A. 269 equity share to be collected and 2.69 lakh sharemoney to be collected	
Sub Total				0	0	269	269000	1	1	1			
20	Uttar Pradesh	VIUC (2014-17)	BASIX	0	0	1857	1720000	2	2	0	A. 929 equity share to be collected and 8.59 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	A. 929 equity share to be collected and 8.60 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	
			EDA	0	0	626	646000	0	0	0	A. 313 equity share to be collected and 3.23 lakh sharemoney to be collected	A. 313 equity share to be collected and 3.23 lakh sharemoney to be collected	
		NFSM (2014-17)	BASIX	0	0	4344	4521000	5	5	2	A. 2172 equity share to be collected and 22.60 lakh sharemoney to be collected B. 2 FPOs to be applied for EG first Tranch	A. 2172 equity share to be collected and 22.60 lakh sharemoney to be collected B. 3 FPOs to be applied for EG first	
			EDA	0	0	1199	1715000	0	0	0	A. 600 equity share to be collected and 8.57 lakh sharemoney to be collected	A. 600 equity share to be collected and 8.575 lakh sharemoney to be collected	
		NFSM (2014-17)	IFFCO	0	2	2000	2000000	2	2	2	A. 1000 equity share to be collected and 10.00 lakh sharemoney to be collected	A. 1000 equity share to be collected and 10.00 lakh sharemoney to be collected	

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						A	B	April to September			October-March		
20	Uttar Pradesh	MIDH (2015-17)	Actech	0	0	615	1218000	2	2	1	A. 308 equity share to be collected and 6.08 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	A. 308 equity share to be collected and 6.08 lakh sharemoney to be collected B. 1 FPO to be applied for EG first Tranch	
Sub Total				0	2	10641	11820000	11	11	5			
21	West Bengal	RKVY	ADS	0	0	278	278000	5	5	0	A. 278 equity Share to be collected and 2.78 lakh share amount money to be collected B. 5 FPO to be applied for EG		
			BKSL	0	0	1830	1830000	20	20	0	A. 1830 equity Share to be collected and 18.3 lakh share amount money to be collected B. 20 FPO to be applied for EG		
			CTRAN	0	0	1543	1543000	10	10	0	A. 1543 equity Share to be collected and 15.43 lakh share amount money to be collected B. 10 FPO to be applied for EG		
			IGS	0	0	1117	1117000	0	15	0	A. 1117 equity Share to be collected and 11.17 lakh share amount money to be collected		
		VIUC 2014-15	IGS	0	0	630	630000	5	5	0	A. 330 equity Share to be collected and 3.30 lakh share amount money to be collected B. 5 FPO to be applied for EG	A. 300 equity Share to be collected and 3.00 lakh share amount money to be collected	
			ADS	0	0	59	59000	6	6	0	A. 59 equity Share to be collected and 5.9 lakh share amount money to be collected B. 6 FPO to be applied for EG		
		VIUC 2015-16	CTRAN	2962	5	4400	4400000	5	5	5	A. 1466 equity Share to be collected and 14.6 lakh share amount money to be collected	A. 1466 equity Share to be collected and 14.6 lakh share amount money to be collected	
			BKSL	3023	5	4168	4168000	5	5	5	A. 1400 equity Share to be collected and 14.0 lakh share amount money to be collected	A. 1400 equity Share to be collected and 14.0 lakh share amount money to be collected	
Sub Total				5985	10	14025	14025000	56	71	10			